

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)

MUNICIPIO DE TARANDACUAO, GTO.  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2023 (b)

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>69,371,006.24</b>	<b>40,530,019.15</b>	<b>109,901,025.39</b>	<b>71,485,795.22</b>	<b>71,485,795.22</b>	<b>38,415,230.17</b>
PRESIDENTA MUNICIPAL	3,345,329.39	-399,238.77	2,946,090.62	2,885,626.95	2,885,626.95	60,463.67
SINDICATURA	3,249,464.76	-614,000.00	2,635,464.76	1,236,452.72	1,236,452.72	1,399,012.04
REGIDORES	3,407,772.10	-68,000.00	3,339,772.10	3,297,034.15	3,297,034.15	42,737.95
SECRETARIA DE AYUNTAMIENTO	1,863,497.08	-995.11	1,862,501.97	1,680,330.95	1,680,330.95	182,171.02
DEPARTAMENTO JURIDICO	396,871.36	-10,000.00	386,871.36	329,298.40	329,298.40	57,572.96
TESORERIA	4,096,689.88	-479,666.51	3,617,023.37	3,273,916.20	3,273,916.20	343,107.17
CONTRALORIA	1,332,734.17	3,957.69	1,336,691.86	788,470.64	788,470.64	548,221.22
OFICIALIA MAYOR	4,581,839.43	10,391.98	4,592,231.41	3,971,558.79	3,971,558.79	620,672.62
DIRECCIÓN SEGURIDAD PUBLICA, TRANSITO Y TRANS	5,208,093.40	396,942.69	5,605,036.09	5,150,839.27	5,150,839.27	454,196.82
UNIDAD DE ACCESO A LA INFORMACION PUBLICA	428,483.83	64,699.89	493,183.72	462,545.88	462,545.88	30,637.84
OBRAS PUBLICAS	8,507,568.62	18,584,139.34	27,091,707.96	8,781,475.98	8,781,475.98	18,310,231.98
PLANEACION Y DESARROLLO URBANO	982,504.76	-99,833.99	882,670.77	786,334.20	786,334.20	96,336.57
DESARROLLO SOCIAL PARTICIPATIVO	3,160,666.77	953,476.23	4,114,143.00	3,822,891.61	3,822,891.61	291,251.39
AGRICULTURA Y DESARROLLO RURAL	4,631,645.07	2,597,868.31	7,229,513.38	6,968,725.09	6,968,725.09	260,788.29
DESARROLLO ECONOMICO, TURISMO Y ECOLOGIA	2,746,730.90	51,137.72	2,797,868.62	2,586,691.00	2,586,691.00	211,177.62
SERVICIOS PUBLICOS Y FISCALIZACION	12,071,082.73	14,881,298.89	26,952,381.62	13,030,454.26	13,030,454.26	13,921,927.36
CASA DE LA CULTURA	4,123,535.74	3,246,482.88	7,370,018.62	6,785,294.97	6,785,294.97	584,723.65
DESARROLLO INTEGRAL DE LA FAMILIA	5,236,496.25	1,411,357.91	6,647,854.16	5,647,854.16	5,647,854.16	1,000,000.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>22,323,213.96</b>	<b>19,866,445.04</b>	<b>42,189,659.00</b>	<b>35,249,413.72</b>	<b>28,353,743.09</b>	<b>6,940,245.28</b>
SECRETARIA DE AYUNTAMIENTO	0.00	5,710,388.10	5,710,388.10	5,710,388.10	5,710,388.10	0.00
OBRAS PUBLICAS	22,010,287.00	5,397,147.05	27,407,434.05	20,504,747.75	13,609,077.12	6,902,686.30
DESARROLLO SOCIAL PARTICIPATIVO	0.00	6,086,053.09	6,086,053.09	6,079,278.05	6,079,278.05	6,775.04
AGRICULTURA Y DESARROLLO RURAL	0.00	1,053,548.26	1,053,548.26	1,053,583.73	1,053,583.73	-35.47
DESARROLLO ECONOMICO, TURISMO Y ECOL	0.00	70,000.00	70,000.00	70,000.00	70,000.00	0.00
SERVICIOS PUBLICOS Y FISCALIZACION	312,926.96	1,549,308.54	1,862,235.50	1,831,416.09	1,831,416.09	30,819.41
<b>III. Total de Egresos (III = I + II)</b>	<b>91,694,220.20</b>	<b>60,396,464.19</b>	<b>152,090,684.39</b>	<b>106,735,208.94</b>	<b>99,839,538.31</b>	<b>45,355,475.45</b>