

Municipio de Tarandacua, Gto
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO DEL 2021 AL 31 DE DICIEMBRE DEL 2021
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	66,361,213.88	14,090,533.94	80,451,747.82	72,354,264.31	72,323,131.51	8,097,483.51
AGRICULTURA Y DESARROLLO RURAL	4,746,742.60	5,019,488.10	9,766,230.70	9,661,114.11	9,661,114.11	105,116.59
CASA DE LA CULTURA	3,849,364.69	0.00	3,849,364.69	3,528,584.18	3,528,584.18	320,780.51
CENTUDE	1,177,492.14	67,550.74	1,245,042.88	1,181,829.91	1,181,829.91	63,212.97
CONTRALORIA	1,295,554.16	0.00	1,295,554.16	789,763.09	758,630.29	505,791.07
COORDINACION DE GESTION DE PROYECTOS	1,742,000.00	0.00	1,742,000.00	1,706,745.40	1,706,745.40	35,254.60
DEPARTAMENTO JURIDICO	584,636.62	0.00	584,636.62	517,814.60	517,814.60	66,822.02
DESARROLLO ECONOMICO SUSTENTABLE	1,134,268.04	124,579.76	1,258,847.80	847,181.71	847,181.71	411,666.09
DESARROLLO INTEGRAL DE LA FAMILIA	4,888,325.28	0.00	4,888,325.28	4,888,325.28	4,888,325.28	0.00
DESARROLLO SOCIAL PARTICIPATIVO	2,555,376.44	460,493.74	3,015,870.18	2,672,113.24	2,672,113.24	343,756.94
DIRECCIÓN SEGURIDAD PUBLICA, TRANSITO Y TRANSPORTE	4,136,404.28	543,268.57	4,679,672.85	4,197,441.75	4,197,441.75	482,231.10
OBRAS PUBLICAS	5,916,858.70	4,527,567.98	10,444,426.68	9,524,293.47	9,524,293.47	920,133.21
OFICIALIA MAYOR	7,441,472.47	704,042.56	8,145,515.03	7,043,809.15	7,043,809.15	1,101,705.88
PLANEACION Y DESARROLLO URBANO	684,976.06	34,588.11	719,564.17	612,228.31	612,228.31	107,335.86
PRESIDENTA MUNICIPAL	2,884,241.60	299,073.04	3,183,314.64	2,336,639.47	2,336,639.47	846,675.17
REGIDORES	3,295,773.07	0.00	3,295,773.07	3,169,006.17	3,169,006.17	126,766.90
SECRETARIA DE AYUNTAMIENTO	2,689,580.34	-412,250.85	2,277,329.49	2,041,195.90	2,041,195.90	236,133.59
SERVICIOS PUBLICOS Y FISCALIZACION	9,790,962.03	1,576,407.20	11,367,369.23	9,785,012.40	9,785,012.40	1,582,356.83
SINDICATURA	3,573,739.58	984,646.32	4,558,385.90	4,422,178.79	4,422,178.79	136,207.11
TESORERIA	3,458,796.34	41,398.67	3,500,195.01	2,903,536.98	2,903,536.98	596,658.03
UNIDAD DE ACCESO A LA INFORMACION PUBLICA	514,649.44	119,680.00	634,329.44	525,450.40	525,450.40	108,879.04
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	19,791,273.00	25,268,658.47	45,059,931.47	41,437,506.68	40,489,010.40	3,622,424.79
AGRICULTURA Y DESARROLLO RURAL	0.00	398,140.00	398,140.00	398,140.00	398,140.00	0.00
CENTUDE	0.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00
DESARROLLO SOCIAL PARTICIPATIVO	0.00	4,004,292.00	4,004,292.00	4,253,947.35	3,747,278.84	-249,655.35
OBRAS PUBLICAS	19,791,273.00	14,748,619.47	34,539,892.47	30,667,812.33	30,225,984.56	3,872,080.14
SECRETARIA DE AYUNTAMIENTO	0.00	4,416,260.00	4,416,260.00	4,416,260.00	4,416,260.00	0.00
SERVICIOS PUBLICOS Y FISCALIZACION	0.00	1,621,347.00	1,621,347.00	1,621,347.00	1,621,347.00	0.00
III. Total de Egresos (III = I + II)	86,152,486.88	39,359,192.41	125,511,679.29	113,791,770.99	112,812,141.91	11,719,908.30

Fecha de emisión 26/01/2022