

**Municipio de Tarandacua, Gto**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**DEL 01 DE ENERO DEL 2022 AL 31 DE DICIEMBRE DEL 2022**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>						
<b>(I=A+B+C+D+E+F+G+H)</b>	<b>68,074,028.05</b>	<b>9,967,845.63</b>	<b>78,041,873.68</b>	<b>68,260,718.20</b>	<b>67,453,330.64</b>	<b>9,781,155.48</b>
PRESIDENTA MUNICIPAL	3,440,405.81	-756,200.09	2,684,205.72	2,167,742.63	2,167,742.63	516,463.09
SINDICATURA	3,246,324.47	0.00	3,246,324.47	2,860,524.73	2,860,524.73	385,799.74
REGIDORES	3,277,189.81	0.00	3,277,189.81	3,195,226.66	3,195,226.66	81,963.15
SECRETARIA DE AYUNTAMIENTO	2,085,921.14	-169,128.13	1,916,793.01	1,624,288.54	1,624,288.54	292,504.47
DEPARTAMENTO JURIDICO	479,772.94	-35,446.42	444,326.52	320,855.21	320,855.21	123,471.31
TESORERIA	4,017,962.18	-334,226.56	3,683,735.62	2,986,513.69	2,986,513.69	697,221.93
CONTRALORIA	1,292,245.53	3,576.31	1,295,821.84	932,167.02	932,167.02	363,654.82
OFICIALIA MAYOR	4,376,988.61	3,476,972.59	7,853,961.20	5,968,452.82	5,968,452.82	1,885,508.38
DIRECCIÓN SEGURIDAD PUBLICA, TRANSITO Y TRANSPORTE	5,020,563.82	-489,785.25	4,530,778.57	3,820,080.45	3,820,080.45	710,698.12
UNIDAD DE ACCESO A LA INFORMACION PUBLICA	405,974.20	0.00	405,974.20	357,691.10	357,691.10	48,283.10
OBRAS PUBLICAS	7,942,175.74	2,885,930.96	10,828,106.70	9,967,978.25	9,477,278.42	860,128.45
PLANEACION Y DESARROLLO URBANO	932,686.50	-209,106.17	723,580.33	463,434.97	461,028.73	260,145.36
DESARROLLO SOCIAL PARTICIPATIVO	2,809,906.04	1,050,627.28	3,860,533.32	3,432,213.11	3,117,931.62	428,320.21
AGRICULTURA Y DESARROLLO RURAL	5,781,299.48	4,052,600.11	9,833,899.59	8,365,315.96	8,365,315.96	1,468,583.63
DESARROLLO ECONOMICO SUSTENTABLE	1,138,452.42	194,149.47	1,332,601.89	1,211,847.64	1,211,847.64	120,754.25
CENTUDE	1,286,967.52	-125,654.87	1,161,312.65	736,517.90	736,517.90	424,794.75
SERVICIOS PUBLICOS Y FISCALIZACION	12,502,699.55	-597,161.69	11,905,537.86	10,792,677.33	10,792,677.33	1,112,860.53
CASA DE LA CULTURA	2,977,075.62	820,698.09	3,797,773.71	3,797,773.71	3,797,773.71	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	5,059,416.67	200,000.00	5,259,416.67	5,259,416.48	5,259,416.48	0.19
<b>II. Gasto Etiquetado</b>						
<b>(II=A+B+C+D+E+F+G+H)</b>	<b>19,491,261.88</b>	<b>12,081,491.76</b>	<b>31,572,753.64</b>	<b>29,666,613.52</b>	<b>18,916,827.25</b>	<b>1,906,140.12</b>
SECRETARIA DE AYUNTAMIENTO	0.00	4,637,072.00	4,637,072.00	4,637,072.00	4,637,072.00	0.00
TESORERIA	0.00	0.00	0.00	95.70	95.70	-95.70
OBRAS PUBLICAS	18,484,245.00	54,659.41	18,538,904.41	17,303,939.56	7,915,340.26	1,234,964.85
DESARROLLO SOCIAL PARTICIPATIVO	0.00	4,565,092.82	4,565,092.82	3,895,356.85	2,534,169.88	669,735.97
AGRICULTURA Y DESARROLLO RURAL	0.00	738,000.00	738,000.00	736,465.00	736,465.00	1,535.00
CENTUDE	0.00	400,994.23	400,994.23	400,994.23	400,994.23	0.00
SERVICIOS PUBLICOS Y FISCALIZACION	0.00	1,588,379.19	1,588,379.19	1,588,379.19	1,588,379.19	0.00
CASA DE LA CULTURA	1,007,016.88	97,294.11	1,104,310.99	1,104,310.99	1,104,310.99	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>87,565,289.93</b>	<b>22,049,337.39</b>	<b>109,614,627.32</b>	<b>97,927,331.72</b>	<b>86,370,157.89</b>	<b>11,687,295.60</b>

Fecha de emisión

27/01/2023